



VISION:
*Empowered and
engaged individuals
for a more
inclusive and
connected
Baltimore County
community.*

FY22 Strategic Plan Initiatives

Goal 1 - Quality of Life

Fostering a love of reading, building community and enhancing economy

- Author Visits (In-person and virtual)
- Book Clubs
- Community Shred Days
- COVID-19 Test Kit Distribution
- Dialogs on Race
- Entrepreneur Academy (English and Spanish)
- Library of Things
- Veterans Book Group

Goal 2 - Education and Lifelong Learning

School readiness, student achievement and 21st century literacies

- 1,000 Books Before Kindergarten
- Battle of the Books
- Building and Reading Buddies
- Computer Labs
- My Librarian Appointments
- Story Times
- Storyville
- Summer Reading Challenge
- STEM Programming
- Teen Time and Homework Help

Goal 3 - Equitable Access

School readiness, student achievement and 21st century literacies

- ACP Registration
- Chromebooks and Hotspots Lending
- Lawyers in the Library
- Mobile Library Law Center
- Preservation Station and The Hive
- Social Worker in the Library
- SNAP Outreach
- Summer Meal Distribution
- Vision To Learn
- WiFi in Branches and Parking Lots





Physical Visits
1,973,850



Web Visits
Virtual Branch
3,517,942



Total Circulation
8,564,872



Public Computer Sessions
319,019



WiFi Sessions
523,993



Queries Answered
572,622



New Cardholders
84,143

Student Accounts
123,065

Total Cardholders
397,549



Total Collection Size
1,441,891

Physical Materials
1,234,645

Downloadable Items
207,246



Circulation:
Adult Books
3,288,459

Children's Books
2,451,594

Media
1,208,971
eBooks, Audiobooks
1,611,222



Interlibrary Loans Received
36,231

Interlibrary Loans Lent
25,067



Storyville Visits
47,420



Facebook
22,759

Twitter
4,566

Instagram
3,166

TikTok
500

YouTube
1,795



Full-Time Equivalent Staff
428



Programs
4,015

Attendance
78,094

Financial Information

Expenditures

Salaries and Wages	\$23,327,526
Employment Taxes and Benefits	\$6,901,352
Circulation Materials	\$7,334,146
Rent and Utilities	\$891,097
Other Expenses	\$3,332,080
Total	\$41,786,201

Revenue

General Fund	\$36,288,194
State Aid	\$5,316,693
Fees for Service	\$815,559
Grants	\$861,399
Total	\$43,281,845



FY22 ANNUAL SUMMARY

Baltimore County Public Library CEO

Sonia Alcántara-Antoine

Baltimore County Public Library Board of Trustees

Maureen Walsh David, President

Yara Cheikh, Vice President

Jane Eickhoff, Treasurer

Anne West, Secretary

Mike Netzer

Paul Schwab

Aaron Slater

Baltimore County Executive

John A. Olszewski, Jr.

Baltimore County Council

District 1- Councilman Tom Quirk

District 2- Councilman Izzy Patoka

District 3- Councilman Wade Kach

District 4- Councilman Julian Jones, Jr.

District 5- Councilman David Marks

District 6- Councilwoman Cathy Bevins

District 7- Councilman Todd K. Crandell

